

Illinois Department of Healthcare and Family Services
FY13-FY14 GRF and Related Fund Medical Assistance Liability Projection Comparison
April 2013
(Dollars in Thousands)

	FY13 Liability @ GOMB Submission			FY14 Liability @ GOMB Submission		
	November 2012	FY13 Liability @ April 2013	Variance	November 2012	FY14 Liability @ April 2013	Variance
Practitioners	\$1,224,038.9	\$1,226,440.5	\$2,401.6	\$1,194,862.0	\$1,203,755.8	\$8,893.8
Physicians	934,174.3	932,973.5	(1,200.8)	904,665.8	914,305.2	9,639.4
Dentists	248,575.0	248,596.0	21.0	250,561.0	245,999.3	(4,561.7)
Optometrists	38,038.5	40,366.6	2,328.1	37,193.0	39,519.4	2,326.4
Podiatrists	2,798.4	4,029.6	1,231.2	2,028.8	3,493.4	1,464.6
Chiropractors	452.7	474.8	22.1	413.4	438.5	25.1
Hospitals	\$3,129,966.5	\$3,132,521.7	\$2,555.2	\$2,868,385.3	\$2,944,134.8	\$75,749.5
Prescribed Drugs	\$1,492,697.4	\$1,482,006.9	(\$10,690.5)	\$1,295,773.3	\$1,372,352.1	\$76,578.8
Long Term Care	\$1,906,472.8	\$1,876,250.1	(\$30,222.7)	\$1,499,763.6	\$1,642,962.8	\$143,199.2
Geriatric	1,662,402.4	1,614,021.3	(48,381.1)	1,309,408.1	1,411,454.1	102,046.0
Institutions for Mental Disease	120,560.4	122,049.3	1,488.9	79,241.9	95,447.6	16,205.7
Supportive Living Facilities	123,510.0	140,179.5	16,669.5	111,113.6	136,061.1	24,947.5
Other Medical	\$1,263,654.2	\$1,307,372.1	\$43,717.9	\$1,195,400.1	\$1,278,163.5	\$82,763.4
Community Health Centers	291,838.2	282,539.6	(9,298.6)	279,611.3	271,077.7	(8,533.6)
Hospice	98,123.4	103,530.6	5,407.2	82,945.4	100,079.2	17,133.8
Laboratories	61,701.1	62,677.0	975.9	60,294.9	61,431.6	1,136.7
Home Health Care	68,354.5	86,709.2	18,354.7	16,452.2	47,929.7	31,477.5
DSCC Waiver	67,985.1	62,029.9	(5,955.2)	98,483.0	93,496.0	(4,987.0)
Appliances	68,432.5	86,081.4	17,648.9	50,780.6	62,282.2	11,501.6
Transportation	74,786.6	77,244.8	2,458.2	65,865.9	83,577.1	17,711.2
Other Related	157,684.6	165,148.0	7,463.4	150,500.5	157,139.1	6,638.6
Medicare A Premiums	15,629.1	15,255.8	(373.3)	14,630.6	13,911.8	(718.8)
Medicare B Premiums	334,967.8	342,008.9	7,041.1	349,445.3	361,327.9	11,882.6
Medicare B Expansion	24,151.3	24,146.9	(4.4)	26,390.4	25,911.2	(479.2)
Managed Care	\$786,774.5	\$854,359.8	\$67,585.3	\$2,135,402.2	\$1,801,176.9	(\$334,225.3)
Child Health - Rebate	7,000.0	2,825.0	(4,175.0)	7,000.0	3,000.0	(4,000.0)
Renal Dialysis Services	396.2	374.3	(21.9)	383.3	358.8	(24.5)
Hemophilia Services	12,714.0	19,206.4	6,492.4	13,220.4	20,634.2	7,413.8
Sexual Assault Treatment	347.6	525.5	177.9	410.8	525.5	114.7
Total Medical	\$9,824,062.1	\$9,901,882.3	\$77,820.2	\$10,210,601.0	\$10,267,064.4	\$56,463.4